

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	81,000*					81,000	Fire Sprinklers
Safety & Security	293,000					293,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	184,000*					184,000	Media Center improvements
Renovation	2,100,000					2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.
Renovation			9,000			9,000	CAT 6 Data port Upgrade
Renovation	1,071,000*					1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			76,000			76,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Technology			50,000			50,000	Additional computers to close computer gap
SMART Sub-Total	3,829,000	50,000	135,000			4,014,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	3,829,000	50,000	135,000	0	0	4,014,000	
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*Project Scope Included:
 Year 1 total scope \$1,336,000
 Total value of scope: \$1,336,000